



Schedule C1

Identifying which variances require explanation

Positive and negative variances must be explained

Authority name and reference	KURILKIGH PARISH COUNCIL					WIL 101
Box on Section 2 Accounting Statements	(a) 2016 £	(b) 2017 £	(c) Variance Increase(+) or decrease(-) (b - a) £	(d) Variance divided by 2016 figure times 100 (c / a * 100) %	Explanation required? Less than £250 and 15%? - NO More than 15%? - YES	
Box 2 -Precept or Rates and Levies	3429	3423	-6	0.02	NO	
Box 3 -Total other receipts	3517	2928	-589	16.8	YES	
Box 4 -Staff costs	1516	1470	-46	3.00	NO	
Box 5 -Loan interest/ capital repayments	NIL	NIL	NIL	NIL	NIL	
Box 6 -All other payments	3057	5829	+2772	90.7	YES	
Box 9 -Total fixed assets plus long-term investments and assets	39877	42013	+2136	5.36	NO	
Box 10 - Total borrowings	NIL	NIL	NIL	NIL	NIL	



Schedule C2

Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	COLLINGBOURNE RUCCIS PARISH COUNCIL WLTOTOT	
BOX NO	3	£
(b) Figure in 2017 column		4713
(a) Figure in 2016 column		10815
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		-6102

Reasons (as many as are applicable)	Amount £
Reason 1 PLAY RQPT GRANT IN FY 15/16/5K NONE IN FY 16/17	5000
Reason 2 XMAS BIS BASH DONATIONS IN FY 15/16 NONE IN FY 16/17 £1110.00.	1110
Reason 3	
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	6110
(f) Unexplained amount £ of total variance at (d - e)	NIL
Unexplained as % of 2016 figure (f / a *100) (must be below 15%)	0
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	YES



Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	FURRLIGH PARISH COUNCIL WIL 101	
BOX NO	6	£
(b) Figure in 2017 column	5829	
(a) Figure in 2016 column	3057	
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)	+ 2772	

Reasons (as many as are applicable)	Amount £
Reason 1 PURCHASE OF WW1 MEMORIAL STONE IN FY 16/17 NONE IN FY 15/16	540
Reason 2 PURCHASE OF RIVER WORKS IN FY 16/17 NONE IN FY 15/16	600
Reason 3 PURCHASE OF 3 x BENCHES IN FY 16/17 NONE IN FY 15/16	1177
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	/
(f) Unexplained amount £ of total variance at (d - e)	/
Unexplained as % of 2016 figure (f / a * 100) (must be below 15%)	/
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	/

SRK C2/B



Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	EURELIGHT TRADING COUNCIL WIL 101	
BOX NO	6	£
(b) Figure in 2017 column		5829
(a) Figure in 2016 column		3057
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		+ 2772

Reasons (as many as are applicable)	Amount £
Reason 4 PURCHASE OF 1 x BBQ IN FY 16/17 NONE IN FY 15/16	259
Reason 5 PURCHASE OF 2 x FLOOD LIGHTS	34
Reason 6 PURCHASE OF 2 x GOAL POSTS	126
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above) C2/A + C2/B	2736
(f) Unexplained amount £ of total variance at (d - e)	36
Unexplained as % of 2016 figure (f / a * 100) (must be below 15%)	1.30
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	YRS